



ZIKA HRSA - FY 20 #537-18-0322-00001

GRANT ENDING 06/30/2020

Projection of Salaries and Fringes for the remainder of the ZIKA HRSA FY 20 period ending 06/30/20

		*COST PER PAY PERIOD 2019	*COST PER PAY PERIOD 2020	REMAINING PAY PERIODS 2019	REMAINING PAY PERIODS 2020	COST FOR REMAINING PDS 2019	COST FOR REMAINING PDS 2020	BUDGET BALANCE 5/6/2018	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 7,602.71	\$ 7,602.71	7.7	14	\$ 58,540.88	\$ 106,437.96	\$ 177,826.76	\$ 12,847.92
Sub-Total Pay						\$ 58,540.88	\$ 106,437.96	\$ 177,826.76	\$ 12,847.92
Health Insurance	211	\$ 1,848.00	\$ 1,959.00	7.7	12	\$ 14,229.60	\$ 23,508.00	\$ 33,248.87	\$ (4,488.73)
Life Insurance	212	\$ 7.26	\$ 7.26	3.7	6	\$ 26.86	\$ 43.56	\$ 188.65	\$ 118.23
Fica	220	\$ 581.61	\$ 581.61	7.7	14	\$ 4,478.38	\$ 8,142.50	\$ 13,707.08	\$ 1,086.20
Retirement	230	\$ 923.73	\$ 971.63	7.7	14	\$ 7,112.72	\$ 13,602.77	\$ 21,604.90	\$ 889.41
Unemployment Comp	250	\$ 27.37	\$ 27.37	7.7	14	\$ 210.75	\$ 383.18	\$ 1,937.76	\$ 1,343.84
Worker's Comp	260	\$ 71.47	\$ 71.47	7.7	14	\$ 550.28	\$ 1,000.52	\$ 1,791.22	\$ 240.42
Sub-Fringes		\$ 3,459.43	\$ 3,618.33			\$ 26,608.59	\$ 46,680.53	\$ 72,478.48	\$ (810.64)
		\$ 11,062.14	\$ 11,221.04			\$ 85,149.47	\$ 153,118.49	\$ 250,305.24	\$ 12,037.28

Notes: Pay Periods Remaining at 05/06/2019: **21** **Work Period Covered** **Pay Date**