

DATE: October 1, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for FLOOD CTRL WTR EXTRACT 2018

ACCOUNT NUMBER: 9-1100-429-60-115-092-0-XXX

Contact Person: Linda Flores Ph#: (956) 292-7025 Ext 5423

**2019**  
Appropriation  
AI-72553



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S)              | ACCOUNT (OBJECT) NAME        |                  | AMOUNT            |
|---|------------------------------|------------------|-------------------|
| 9-1100-429-60-115-092-0-350             | Flood Ctrl Wtr Extract 2018- | OTHER SRV        | 131,719.40        |
|   |                              |                  |                   |
|   |                              |                  |                   |
| 9-1100-360-00-000-005-0-000             | GEN FUND-MISC REV-           | INSURANCE CLAIMS | 131,719.40        |
|   |                              |                  |                   |
|   |                              |                  |                   |
| <b>TOTAL BUDGET INCREASE (DECREASE)</b> |                              |                  | <b>131,719.40</b> |

**REASON:**

To appropriate funds to be used for emergency related expenditures such as water extraction and building repairs. Lloyds Insurance \$32,929.85, Axis Insurance \$65,859.70, Evanston Insurance \$32,929.85.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK