DATE: October 8, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Sheriff FBI

ACCOUNT NUMBER: 9-1284-421-00-280-056-0-131

Contact Person: Ivan Cantu Ph#: Ext. 5425

2019
Appropriation

AI-72471/CC 10-8-19

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
9-1284-421-00-280-056-0- 131	FBI-	OVERTIME PAY	37,298.00
9-1284-331-11-280-056-0- 000	*FBI-*	*REVENUES*	*37,298.00*
	TOTAL BUDGET INCREASE (DECREASE)		**37,298.00**

REASON: To appropriate the budget in relation to the overtime agreement between Hidalgo Co. (Sheriff) and the FBI for 2 officers assigned to FBI investigations for FY 2020. Term of agreement is from 10-1-19 to 9-30-20. Fringes expenses for overtime are to be charged to the Sheriff G/F account (1100-421-00-280-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK