DATE: October 3, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-052-9-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2019
Appropriation
AI-72490

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-052-9-610	PRENATAL/MATERNITY-GENERAL SUPPLIES	446.75
9-1293-345-40-340-052-9-000	PRENATAL/MATERNITY PROGRAM INCOME REVENUE	446.75
	TOTAL BUDGET INCREASE (DECREASE)	**446.75**

REASON: Appropriation of Program Income funds for the PRENATAL FY 19 program that started on 09/01/2018 and closed on 08/31/2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK