HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 8, 2019** **Agenda Item:** **72556**

Summary of request/proposal:
Fire Marshal (1100)-
Approval of the following personnel actions, effective 10/03/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Fire Marshal	0009	113	R06S01	45,914.00	0.00	(45,914.00)
1100	Fire Investigator	0011	114	G10S01	0.00	20,276.00	20,276.00
1100	Fire Investigator	0012	114	G10S01	0.00	20,276.00	20,276.00
					45,914.00	40,552.00	(5,362.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-422-10-300-001-0-	113	FIRE MARSHAL-	REG F/T EMPLOYEES	($10,027.20)
9-1100-422-10-300-001-0-	114	FIRE MARSHAL-	REG P/T EMPLOYEES	$8,856.18
9-1100-422-10-300-001-0-	211	FIRE MARSHAL-	HEALTH INSURANCE	$0.00
9-1100-422-10-300-001-0-	212	FIRE MARSHAL-	LIFE INSURANCE	$0.00
9-1100-422-10-300-001-0-	220	FIRE MARSHAL-	FICA	($89.58)
9-1100-422-10-300-001-0-	230	FIRE MARSHAL-	RETIREMENT	$0.00
9-1100-422-10-300-001-0-	250	FIRE MARSHAL-	UNEMPLOYMENT COMP	($7.03)
9-1100-422-10-300-001-0-	260	FIRE MARSHAL-	WORKER'S COMP	($36.54)
			2019 Budgetary Impact	($1,304.17)

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005