

	Project Manager	PE	EIT	Designer	Construct Admin	CAD Tech	Clerical	2-Man Survey Crew	Sub-Consultant	TOTAL (HOURS)	TOTAL (\$)
Contracted Rate:	\$235	\$185	\$108	\$95	\$85	\$83	\$62	\$201			
Phase 1											
Review Existing Documents and Conditions (Plans)	2			4						6	\$850.00
Site Assessment for Design	1			4						5	\$615.00
Civil Survey for Design	1	4		8				16		29	\$4,951.00
Topographic Survey	1	2		12						15	\$1,745.00
Civil Grading & Drainage Plan	1	4	8	16						29	\$3,359.00
Electrical Plans for power and lighting	2	8		12		8				30	\$3,754.00
Electrical Specifications	1	4					6			11	\$1,347.00
Compile Division 1 Specifications and Project Manual	1						8			9	\$731.00
Coordination Meeting with HCSO	2	2								4	\$840.00
Design Phase Administrative Support							8			8	\$496.00
Issuance of Final Documents	2						4			6	\$718.00
										0	\$0.00
										0	\$0.00
										0	\$0.00
Sub-Contract: Chanin Engineering (Structural)									\$4,500		\$4,500.00
Phase I Design Sub-Total (Hours)	14	24	8	56	0	8	26	16		152	
Phase I Design Sub-Total (\$)	\$3,290	\$4,440	\$864	\$5,320	\$0	\$664	\$1,612	\$3,216	\$4,500		\$23,906.00
Phase 2											
Bid Phase Services											
Pre Proposal Conference	2				2					4	\$640.00
Review Bids	2									2	\$470.00
Answer Questions Regarding Constr. Document	1				2					3	\$405.00
Provide Recommendations for Award	1									1	\$235.00
Procurement Phase Administrative Support							4			4	\$248.00
Contract Preparation	2						8			10	\$966.00
Phase 2 Bid Sub-Total (Hours)	8	0	0	0	4	0	12	0		24	
Phase 2 Bid Sub-Total (\$)	\$1,880	\$0	\$0	\$0	\$340	\$0	\$744	\$0	\$0		\$2,964.00
Phase 3											
Construction Phase Services											
Pre Construction Meeting (1 Visit)	4				4					8	\$1,280.00
Response to RFI's					4					4	\$340.00
Review Submittals	2				4					6	\$810.00
Review Payment Applications (2 visits)	2				4					6	\$810.00
CA Phase Administrative Support							16			16	\$992.00
Field Observations/Punch Lists(4 Field Meetings)	4				10					14	\$1,790.00
Project Close-out										0	\$0.00
Phase 3 Construction Admin Sub-Total (Hours)	12	0	0	0	26	0	16	0		54	
Phase 3 Construction Admin Sub-Total (\$)	\$2,820	\$0	\$0	\$0	\$2,210	\$0	\$992	\$0	\$0		\$6,022.00
TOTAL HOURS (PRIME CONSULTANT)	34	24	8	56	30	8	54	16	0	230	
TOTAL EXPENSES											
TOTAL LABOR PLUS EXPENSES											\$32,892.00