DATE: October 3, 2019

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-022-8-XXX CJD-DVU (Domestic Violence Unit)

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-00-080-022-8-113	CJD-DVU-REG F/T EMPLOYEES	55,465.85
9-1281-412-00-080-022-8-115	CJD-DVU-LONGEVITY PAY	660.00
9-1281-412-00-080-022-8-118	CJD-DVU-AUTO ALLOWANCE	3,630.00
9-1281-412-00-080-022-8-211	CJD-DVU-HEALTH INSURANCE	7,453.60
9-1281-412-00-080-022-8-212	CJD-DVU-LIFE INSURANCE	43.38
9-1281-412-00-080-022-8-220	CJD-DVU-FICA	4,580.23
9-1281-412-00-080-022-8-230	CJD-DVU-RETIREMENT	7,530.35
9-1281-412-00-080-022-8-250	CJD-DVU-UNEMPLOYMENT COMP	359.23
9-1281-412-00-080-022-8-260	CJD-DVU-WORKERS COMP	1,868.01
9-1281-331-12-080-022-8-000	CJD - DVU/Revenue	81,590.65
	TOTAL BUDGET INCREASE (DECREASE)	81,590.65

REASON: To appropriate the FY2018 DVU grant budget. Funding from October 1, 2019 - September 30, 2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK