

DATE: October 7, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: DOMESTIC VIOLENCE COURT
 ACCOUNT NUMBER: 9-1289-423-00-320-048-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
9-1289-423-00-320-048-0-113					Domestic Violence Court	Full-Time Employees	75,070.54
9-1289-423-00-320-048-0-117					Domestic Violence Court	Supplemental Pay	24,297.00
9-1289-423-00-320-048-0-211					Domestic Violence Court	Health Insurance	16,674.75
9-1289-423-00-320-048-0-212					Domestic Violence Court	Life Insurance	58.92
9-1289-423-00-320-048-0-220					Domestic Violence Court	FICA	7,601.62
9-1289-423-00-320-048-0-230					Domestic Violence Court	Retirement	12,651.84
9-1289-423-00-320-048-0-250					Domestic Violence Court	Unemployment Compensation	599.65
9-1289-423-00-320-048-0-260					Domestic Violence Court	Worker's Compensation	26.72
9-1289-423-00-320-048-0-583					Domestic Violence Court	Travel Out of County	3,930.00
9-1289-423-00-320-048-0-584					Domestic Violence Court	Registration Fees	1,070.00
9-1289-423-00-320-048-0-610					Domestic Violence Court	General Supplies	1,500.00
TOTAL APPROPRIATION							143,481.04
9-1289-331-12-320-048-0-000					Domestic Violence Court	Revenues	143,481.04
TOTAL REVENUES							143,481.04

REASON:

To setup the FY2020 Domestic Violence Court budget #3110404 from 10/01/2019 to 9/30/2020.

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date