HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 08, 2019** **Agenda Item:** **72669**

Summary of request/proposal:
JP Pct 4/PL 2 (1100)-
Approval of the following personnel actions, effective 10/08/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk II	T014	121	G03S03	0.00	6,339.00	6,339.00
					0.00	6,339.00	6,339.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-068-001-0-	121	JP PCT 4/PL 2-	TEMP F/T EMPLOYEES	$6,339.00
9-1100-412-00-068-001-0-	211	JP PCT 4/PL 2-	HEALTH INSURANCE	$0.00
9-1100-412-00-068-001-0-	212	JP PCT 4/PL 2-	LIFE INSURANCE	$0.00
9-1100-412-00-068-001-0-	220	JP PCT 4/PL 2-	FICA	$484.93
9-1100-412-00-068-001-0-	230	JP PCT 4/PL 2-	RETIREMENT	$0.00
9-1100-412-00-068-001-0-	250	JP PCT 4/PL 2-	UNEMPLOYMENT COMP	$38.03
9-1100-412-00-068-001-0-	260	JP PCT 4/PL 2-	WORKER'S COMP	$13.31
			2019 Budgetary Impact	$6,875.27

Possible Funding Sources: **Funding undetermined**

Comments: