HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 8, 2019** **Agenda Item:** **72670**

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 10/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Criminal Investigator II	A164	118	G14S01	3,600.00	0.00	(3,600.00)
					3,600.00	0.00	(3,600.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	($910.34)
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	($1,869.24)
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	($11.02)
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	($69.64)
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	($110.61)
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	($5.46)
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	($28.40)
			2019 Budgetary Impact	($3,004.71)

Possible Funding Sources: **Cost Savings**

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 8, 2019** **Agenda Item:** **72670**

Summary of request/proposal:
CJD-DVU (1281)-
Approval of the following personnel actions, effective 10/01/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Criminal Investigator II	0002	118	G14S01	0.00	3,600.00	3,600.00
					0.00	3,600.00	3,600.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1281-412-00-080-022-6-	118	CJD-DVU-	AUTO ALLOWANCE	$910.34
9-1281-412-00-080-022-6-	211	CJD-DVU-	HEALTH INSURANCE	$1,869.24
9-1281-412-00-080-022-6-	212	CJD-DVU-	LIFE INSURANCE	$11.02
9-1281-412-00-080-022-6-	220	CJD-DVU-	FICA	$69.64
9-1281-412-00-080-022-6-	230	CJD-DVU-	RETIREMENT	$110.61
9-1281-412-00-080-022-6-	250	CJD-DVU-	UNEMPLOYMENT COMP	$5.46
9-1281-412-00-080-022-6-	260	CJD-DVU-	WORKER'S COMP	$28.40
			2019 Budgetary Impact	$3,004.71

Possible Funding Sources: **Funds available**

Comments: