

DATE: October 4, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Budget and Management for Constables
Precincts 1-3

ACCOUNT NUMBER: 9-1284-421-X0-29X-093-9-336

CONTACT PERSON: Rolando Garcia Jr. PHONE: x.5412

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

2019
Interfund Transfer
AI-72689



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
9-1100-415-00-115-002-0-899	CO WIDE ADM-CONTINGENCY	(100,478.00)
9-1100-491-01-093-284-9-891	NIBRS-TRANSFERS OUT-GRANTS LVL 4	100,478.00
TO:		
9-1284-391-01-093-100-9-000	NIBRS-TRANSFERS IN-GENERAL FUND	100,478.00
9-1284-421-10-291-093-9-336	CONST PCT1-NIBRS CTY FUNDS-COMPUTER SRV	35,307.00
9-1284-421-10-292-093-9-336	CONST PCT2-NIBRS CTY FUNDS-COMPUTER SRV	38,027.00
9-1284-421-10-293-093-9-336	CONST PCT3-NIBRS CTY FUNDS-COMPUTER SRV	27,144.00
TOTAL BUDGET INCREASE (DECREASE)		100,478.00

REASON: Transfer need to cash match the total amount of \$259,278.00 for Public Safety Software for NIBRS compliance. Refer to AI-72461 *PENDING AI-72663

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK