

DATE: October 10, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, District Attorney

2019
Transfer



DEPARTMENT NAME: District Attorney's Office - CJD-VAP

ACCOUNT NUMBER: 9-12XX-XXX-0X-000-XXX-X-XXX

CONTACT PERSON: Ramiro Sendejo

PHONE: (956) 292-7600

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
9-1223-491-01-017-281-6-891	TRANSFER OUT-GRANTS LVL 1 VAP	37,650.64
TO		
9-1281-391-01-017-223-6-000	TRANSFER IN-DISCRETIONARY FUND PROG 017	37,650.64
9-1281-412-00-080-017-6-113	CJD-VAP-REG F/T EMPLOYEES	26,926.35
9-1281-412-00-080-017-6-211	CJD-VAP-HEALTH INS	616.00
9-1281-412-00-080-017-6-212	CJD-VAP-LIFE INS	43.56
9-1281-412-00-080-017-6-220	CJD-VAP-FICA	3,754.03
9-1281-412-00-080-017-6-230	CJD-VAP-RETIREMENT	5,962.29
9-1281-412-00-080-017-6-250	CJD-VAP-UNEMPLOYMENT COMP	294.43
9-1281-412-00-080-017-6-260	CJD-VAP-WORKERS COMP	53.98
TOTAL BUDGET INCREASE (DECREASE)		37,650.64

REASON: Interfund transfer from LRGVDC IN-KIND (9-1281-412-00-080-017-6-890) Refer to AI# 72780.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

_____/_____/_____

DATE

ATTEST, COUNTY CLERK