

T in ALIO are made up of both grant and local match; Therefore, each category needs to be analyzed independently to arrive to the correct available balance in each account.



**TB CONTROL FY 19**  
**GRANT ENDING 08/31/2019**

Projection of Salaries and Fringes for the remainder of the TB CONTROL FY 19 period ending 08/31/19

		*COST PER PAY PERIOD Grant Budget 19 80%	*COST PER PAY PERIOD Match Budget 20%	REMAINING PAY PERIODS 2019	COST FOR REMAINING PDS Grant Budget 19 80%	COST FOR REMAINING PDS Match Budget 20%	BUDGET BALANCE Grant Budget 80%	BUDGET BALANCE Match Budget 20%	ANTICIPATED SURPLUS/DEFICIT Grant Budget 80%	ANTICIPATED SURPLUS/DEFICIT Match Budget 20%
Salaries-F/T	113	\$ 16,705.73		0	\$ -		\$ 1,245.81		\$ 1,245.81	\$ -
<b>Sub-Total Pay</b>		<b>\$ 16,705.73</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,245.81</b>	<b>\$ -</b>	<b>\$ 1,245.81</b>	<b>\$ -</b>
Health Insurance	211	\$ 3,216.44		0	\$ -		\$ (1,449.86)		\$ (1,449.86)	\$ -
Life Insurance *	212	\$ 39.93		0	\$ -		\$ 30.69		\$ 30.69	\$ -
Fica	220	\$ 1,277.99		0	\$ -		\$ 833.87		\$ 833.87	\$ -
Retirement	230	\$ 2,029.75		0	\$ -		\$ 594.71		\$ 594.71	\$ -
Unemployment Comp	250	\$ 40.09		0	\$ -		\$ 795.97		\$ 795.97	\$ -
Worker's Comp	260	\$ 157.03		0	\$ -		\$ 352.39		\$ 352.39	\$ -
<b>Sub-Fringes</b>		<b>\$ 6,761.23</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,157.77</b>	<b>\$ -</b>	<b>\$ 1,157.77</b>	<b>\$ -</b>
		<b>\$ 23,466.96</b>	<b>\$ -</b>			<b>\$ -</b>	<b>\$ 2,403.58</b>	<b>\$ -</b>	<b>\$ 2,403.58</b>	<b>\$ -</b>

Pay Periods Remaining at 09/04/2019:

1

Work Period Covered

08/19/2019 - 09/01/2019

Pay Date

9/13/2019

10 Working Days