HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 22, 2019** **Agenda Item:** **72727**

Summary of request/proposal:
HIDTA Task Force (1291)/HIDTA Chapter 59 (1251)
Approval of the following personnel actions effective next full pay period, 10-28-19 and for calendar year 2020.

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1291	Criminal Investigator II	0014	113	14/1	55,171.00	55,171.00	0.00
1251	Criminal Investigator II	A042	117	14/1	0.00	8,279.00	8,279.00
					55,171.00	63,450.00	8,279.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1251-412-00-270-011-0-	117	HIDTA CCP59-	SUPPLEMENTAL PAY	$1,490.85
9-1251-412-00-270-011-0-	211	HIDTA CCP59-	HEALTH INSURANCE	$1,331.13
9-1251-412-00-270-011-0-	212	HIDTA CCP59-	LIFE INSURANCE	$7.84
9-1251-412-00-270-011-0-	220	HIDTA CCP59-	FICA	$114.05
9-1251-412-00-270-011-0-	230	HIDTA CCP59-	RETIREMENT	$181.14
9-1251-412-00-270-011-0-	250	HIDTA CCP59-	UNEMPLOYMENT COMP	$8.95
9-1251-412-00-270-011-0-	260	HIDTA CCP59-	WORKER'S COMP	$6.41
			2019 Budgetary Impact	$3,140.37

Possible Funding Sources: **Funds available within HIDTA CCP 59 departmental budget.**

Comments:

Hidalgo Co. Budget Office
2/3/2005