DATE: October 22, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Public Defender TTBH

ACCOUNT NUMBER: 9-1281-441-00-085-019-9-XXX

Contact Person: Ivan Cantu, Budget Analyst III **Ph#:** ext. 5425

2019
Intradepartmental Transfer

AI-72745/CC 10-22-19

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	Reg. F/T Employees	117	Supplemental Pay	19,225.00
113	Reg. F/T Employees	211	Health Insurance	210.00
220	FICA	211	Health Insurance	16.29
230	Retirement	211	Health Insurance	23.20
230	Retirement	212	Life Insurance	3.33
250	Unemployment Comp	212	Life Insurance	1.38
250	Unemployment Comp	260	Workers Comp	0.27
			TOTAL	**19,479.47**

REASON:
To fund supplemental pay adjustment and related fringes in accordance with TTBH Interlocal agreement for FY 2019 (term of agreement is 10-1-19 to 9-30-20)

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK