

DATE: October 10, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-017-6-XXX VAP

Contact Person: Ramiro Sendejo Ph# 292-7604



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-00-080-017-6-890	CJD-VAP Other-LRGVDC In-Kind	(61,106.50)
9-1281-337-00-080-017-6-000	CJD-VAP Other-LRGVDC In-Kind Revenues	(61,106.50)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>-\$61,106.50</b>

REASON: To deobligate "In-Kind" match for the Victim Assistance Program Grant #2924302 (October 1, 2017 thru September 30, 2019)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK