

DATE: October 22, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4 Rd. Maint.

ACCOUNT NUMBER: 9-1200-431-00-124-007-0-890

Contact Person: Marianella Canton Ph# (956) 292-7025 Ext. 5406

2019
Appropriation
AI-72867



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1200-431-00-124-007-0-890	Pct. 4 Rd. Maint. Other	231,855.93
9-1200-431-00-124-007-0-605	Pct. 4 Rd. Maint. Clothing & Uniforms	3,413.27
9-1200-337-00-124-009-0-000	R&B Pct. 4- ICA McAllen Mile 5 (Taylor-Ware)	57,164.20
9-1200-337-00-124-008-0-000	R&B Pct. 4- ICA McAllen FM1925 (Ware-10th)	178,105.00
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: To appropriate funding for revenues for various ICA with City of McAllen for M5 (Taylor-Ware) Rd. and FM 1925 (Ware-10th) Rd. Projects. Monies received under unearned revenues accounts until posted by the Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK