

DATE: October 29, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Pct. 2 Parks

ACCOUNT NUMBER: 9-1100-4XX-00-1XX-00X-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

**2019**  
Interdepartmental Transfer  
AI-72964/CC 10-29-19



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
<b>FROM:</b>			
9-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(39,513.29)
<b>TO:</b>			
9-1100-452-00-122-008-0- 610	Pct. 2 Parks-	General Supplies	10,000.00
9-1100-452-00-122-008-0- 425	Pct. 2 Parks-	Pest Control	265.00
9-1100-452-00-122-008-0- 622	Pct. 2 Parks-	Electricity	18,000.00
9-1100-452-00-122-008-0- 411	Pct. 2 Parks-	Water/Sewerage	3,000.00
9-1100-452-00-122-008-0- 890	Pct. 2 Parks-	Other	203.29
9-1100-452-00-122-008-0- 430	Pct. 2 Parks-	Repair & Maint Svcs	8,045.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			-

REASON: To fund various operating expenses for Pct. 2 Parks (refer to Agenda Background section for detailed explanation).

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

\_\_\_\_\_  
DATE

ATTEST, COUNTY CLERK