HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 29, 2019** **Agenda Item:** **72955**

Summary of request/proposal:
Constable Pct. 5 (1100):
Approval of the following personnel actions, effective upon CC approval and for calendar year 2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	0006	113	06/01	0.00	45,914.00	45,914.00
					0.00	45,914.00	45,914.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-421-00-295-001-0-	113	CONSTABLE PCT. 5-	REG. F/T EMPLOYEES	$8,092.12
9-1100-421-00-295-001-0-	211	CONSTABLE PCT. 5-	HEALTH INSURANCE	$1,302.80
9-1100-421-00-295-001-0-	212	CONSTABLE PCT. 5-	LIFE INSURANCE	$7.68
9-1100-421-00-295-001-0-	220	CONSTABLE PCT. 5-	FICA	$619.05
9-1100-421-00-295-001-0-	230	CONSTABLE PCT. 5-	RETIREMENT	$983.19
9-1100-421-00-295-001-0-	250	CONSTABLE PCT. 5-	UNEMPLOYMENT COMP	$48.55
9-1100-421-00-295-001-0-	260	CONSTABLE PCT. 5-	WORKER'S COMP	$252.47
			2019 Budgetary Impact	$11,305.86

2020 Budgetary Impact **$48,542.36**

Possible Funding Sources: **Funds undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005