DATE: October 24, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-070-0-XXX

2019
Transfer

AI - 72950

Contact Person: David M. Valdez **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	PHHS-REG F/T EMPLOYEES	211	PHHS-HEALTH INSURANCE	87.00
113	PHHS-REG F/T EMPLOYEES	583	PHHS-TRAVEL OUT-OF-COUNTY	788.00
113	PHHS-REG F/T EMPLOYEES	610	PHHS-GENERAL SUPPLIES	4,472.00
113	PHHS-REG F/T EMPLOYEES	340	PHHS-TECHNICAL SERVICES	14,198.00
113	PHHS-REG F/T EMPLOYEES	441	PHHS-LAND & BLDG RENT	3,500.00
113	PHHS-REG F/T EMPLOYEES	541	PHHS-ADVERTISING NON STATUTORY	4,229.00
220	PHHS-FICA	541	PHHS-ADVERTISING NON STATUTORY	2,085.00
230	PHHS-RETIREMENT	541	PHHS-ADVERTISING NON STATUTORY	2,952.00
250	PHHS-UNEMPLOYMENT	541	PHHS-ADVERTISING NON STATUTORY	272.00
260	PHHS-WORKERS COMP	541	PHHS-ADVERTISING NON STATUTORY	271.00
550	PHHS-PRINTING & BINDING	541	PHHS-ADVERTISING NON STATUTORY	885.00
			TOTAL	**33,739.00**

REASON: ***To realign grant budget as per approved budget by awarding agency***

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK