DATE: October 24, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 9-1293-441-00-340-070-1-XXX

Contact Person: David M. Valdez **Ph#:** 7241

2019
Transfer

AI - 72954

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	PHHS-REG F/T EMPLOYEES	211	PHHS-HEALTH INSURANCE	3,082.00
113	PHHS-REG F/T EMPLOYEES	583	PHHS-TRAVEL OUT-OF-COUNTY	2,364.00
113	PHHS-REG F/T EMPLOYEES	610	PHHS-GENERAL SUPPLIES	5,266.00
113	PHHS-REG F/T EMPLOYEES	441	PHHS-LAND & BLDG RENT	3,500.00
113	PHHS-REG F/T EMPLOYEES	541	PHHS-ADVERTISING NON STATUTORY	6,560.00
220	PHHS-FICA	541	PHHS-ADVERTISING NON STATUTORY	1,588.00
230	PHHS-RETIREMENT	541	PHHS-ADVERTISING NON STATUTORY	2,075.00
250	PHHS-UNEMPLOYMENT	541	PHHS-ADVERTISING NON STATUTORY	207.00
260	PHHS-WORKERS COMP	541	PHHS-ADVERTISING NON STATUTORY	207.00
			TOTAL	**24,849.00**

REASON: ***To realign grant budget as per approved budget by awarding agency***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK