

DATE: November 1, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept of Budget & Mgmt for Fire
Marshall

ACCOUNT NUMBER: 9-1100-422-X0-300-0XX-0-841

CONTACT PERSON: Gabriela Garza

PHONE: (956) 292-7025 Ext. 5413

2019

Transfer

AI-73019



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government
Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
9-1100-422-20-300-006-0-841	EDINBURG FD AID TO GOVT	(55,400)
9-1100-422-20-300-016-0-841	PALMVIEW FD AID TO GOVT	(37,776)
9-1100-422-20-300-002-0-841	ALAMO FD AID TO GOVT	(5,402)
9-1100-422-20-300-003-0-841	ALTON FD AID TO GOVT	(25,413)
9-1100-422-20-300-005-0-841	EDCOUCH FD AID TO GOVT	(5,069)
9-1100-422-20-300-008-0-841	HIDALGO FD AID TO GOVT	(5,904)
9-1100-422-20-300-009-0-841	LA JOYA FD AID TO GOVT	(23,368)
9-1100-422-20-300-011-0-841	LINN-SAN MANUEL FD AID TO GOVT	(37,782)
9-1100-422-20-300-013-0-841	MERCEDES FD AID TO GOVT	(36,540)
9-1100-422-20-300-014-0-841	MISSION FD AID TO GOVT	(7,846)
9-1100-422-20-300-017-0-841	PHARR FD AID TO GOVT	(1,000)
9-1100-422-20-300-018-0-841	SAN JUAN FD AID TO GOVT	(1,000)
9-1100-422-20-300-026-0-841	SULLIVAN FD AID TO GOVT	(8,000)
9-1100-422-20-300-028-0-841	PENITAS FD AID TO GOVT	(6,000)
9-1100-422-20-300-010-0-841	LA VILLA FD AID TO GOVT	(10,000)
TO		
9-1100-422-20-300-004-0-841	DONNA FD AID TO GOVT	32,000
9-1100-422-20-300-012-0-841	MCALLEN FD AID TO GOVT	10,000
9-1100-422-20-300-015-0-841	MONTE ALTO FD AID TO GOVT	14,000
9-1100-422-20-300-019-0-841	WESLACO FD AID TO GOVT	13,500
9-1100-422-20-300-007-0-841	ELSA FD AID TO GOVT	197,000
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: **Transfer is need to fund anticipated fire call expenditures for Hidalgo County.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK