



FY20 TB State amendment and renewal

1 message

Adams, Jason (DSHS) <Jason.Adams@dshs.texas.gov>

Mon, Oct 21, 2019 at 10:01 AM

To: Mike E <miguel@hchd.org>

Cc: "eddie.olivarez@hchd.org" <eddie.olivarez@hchd.org>, "connie.sanchez@hchd.org" <connie.sanchez@hchd.org>, "jeanne.salinas@mail.hchd.org" <jeanne.salinas@mail.hchd.org>

Good morning,

The Texas Department of State Health Services, Tuberculosis (TB) Services Branch, is initiating amendments to your current TB State contract.

The contracts will be amended to increase your current contract based on additional funds received by the legislature.

You have been awarded an additional **\$188,303.00** funds for FY2020; therefore your revised allocation for Fiscal Year (FY) 2020 is **\$793,864.00**. A new budget for this amount is requested in this new allocation.

Since DSHS is amending your contract we are also asking for you to submit a FY2021 new budget in the amount of **\$793,864.00**. The amendment will also extend the contract through 8/31/2021.

In preparing your budget, please consider resources these funds can support to improve contact investigation, evaluation and treatment outcomes.

Please note that for this two year term, you **will not be required** to increase your match amount. The match amount will be based on your original allocation just for F20 and FY21.

This will allow time for your agency to prepare to increase your match to the actual required match based on your new allocation in FY22.

I have included a blank budget template for you to complete to show your revised budget for each year.

Please note a separate budget will be required for each fiscal year.

Please submit your budget **by October 30, 2019**. If additional time is needed, please let me know and I can work with you.

Thank you for your support in this matter.

Jason Adams, MS, CTCM

Contract Manager

(Case Management, Family Support-Community Resources, Zoonosis, & Texas Healthy Communities)

CHI/LIDS Unit

Contract Management Section

Texas Department of State Health Services

P.O. Box 149347, MC 1990

Austin, TX 78714

512-776-2109 (office)

512-776-7713 (fax)

Office Hours – 8:00am to 4:30pm

NOTICE OF CONFIDENTIALITY: This e-mail, including any attachments, is intended only for the use of the individual or entity to which it is addressed and may contain confidential information that is legally privileged and exempt from disclosure under applicable law. If the reader of this message is not the intended recipient, you are notified that any review, use, disclosure, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please contact the sender by reply e-mail and destroy all copies of the original message.

CONFIDENTIALITY NOTICE: This email and the information contained in it relate to cases or suspected cases of diseases or health conditions and is confidential pursuant to Tex. Health & Safety Code § 81.046. Forwarding or otherwise distributing (either electronically or in print) to unauthorized individuals is prohibited.

2 attachments



Blank FY20 Budget Templates with Match.xls

359K



Blank FY21 Budget Templates with Match.xls

354K