HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 5, 2019** **Agenda Item:** **72935**

Summary of request/proposal:
Crim. DA (1100)/CJD-DVSP (1281)
Approval of the following change in funding source action effective upon CC approval and for calendar year 2020.

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney IV	A154	118	19/01	900.00	0.00	(900.00)
					900.00	0.00	(900.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	($141.38)
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	($10.82)
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	($17.18)
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	($0.85)
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	($0.16)
			2019 Budgetary Impact	($170.39)

2020 Budgetary Impact **(1,089.81)**

Possible Funding Sources: **Cost savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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Approval of the following change in funding source action effective upon CC approval and for calendar year 2020.

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney IV	0005	118	19/01	0.00	900.00	900.00
					0.00	900.00	900.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1281-412-00-080-018-9-	118	CJD-DVSP-	AUTO ALLOWANCE	$141.38
9-1281-412-00-080-018-9-	211	CJD-DVSP-	HEALTH INSURANCE	$0.00
9-1281-412-00-080-018-9-	212	CJD-DVSP-	LIFE INSURANCE	$0.00
9-1281-412-00-080-018-9-	220	CJD-DVSP-	FICA	$10.82
9-1281-412-00-080-018-9-	230	CJD-DVSP-	RETIREMENT	$17.18
9-1281-412-00-080-018-9-	250	CJD-DVSP-	UNEMPLOYMENT COMP	$0.85
9-1281-412-00-080-018-9-	260	CJD-DVSP-	WORKER'S COMP	$0.16
			2019 Budgetary Impact	$170.39

2020 Budgetary Impact **1,089.81**

Possible Funding Sources: **Funds available within CJD-DVSP grant for FY 2019 (AI-72902)**

Comments: