HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Monday, October 28, 2019**

Agenda Item: **72972**

Summary of request/proposal:
Health Clinics (1100)-
Approval of the following personnel actions, effective 10/28/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Community Health Worker	A166	115	G05S01	0.00	540.00	540.00
					0.00	540.00	540.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-441-00-340-003-0	115	HEALTH CLINICS-	LONGEVITY PAY	$97.24
9-1100-441-00-340-003-0	211	HEALTH CLINICS-	HEALTH INSURANCE	$0.00
9-1100-441-00-340-003-0	212	HEALTH CLINICS-	LIFE INSURANCE	$0.00
9-1100-441-00-340-003-0	220	HEALTH CLINICS-	FICA	$7.44
9-1100-441-00-340-003-0	230	HEALTH CLINICS-	RETIREMENT	$11.81
9-1100-441-00-340-003-0	250	HEALTH CLINICS-	UNEMPLOYMENT COMP	$0.58
9-1100-441-00-340-003-0	260	HEALTH CLINICS-	WORKER'S COMP	$0.91
			2019 Budgetary Impact	$117.98

2020 Budgetary Impact: $8,567.37

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 29, 2019**

Agenda Item: **72972**

Summary of request/proposal:
ZIKA HRSA (1293)-
Approval of the following personnel actions, effective 10/28/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Community Heath Worker	0010	113	G05S01	13,800.00	13,800.00	0.00
					13,800.00	13,800.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1293-441-00-340-073-0-	113	ZIKA HRSA-	REG F/T EMPLOYEES	$0.00
9-1293-441-00-340-073-0-	211	ZIKA HRSA-	HEALTH INSURANCE	$0.00
9-1293-441-00-340-073-0-	212	ZIKA HRSA-	LIFE INSURANCE	$0.00
9-1293-441-00-340-073-0-	220	ZIKA HRSA-	FICA	$0.00
9-1293-441-00-340-073-0-	230	ZIKA HRSA-	RETIREMENT	$0.00
9-1293-441-00-340-073-0-	250	ZIKA HRSA-	UNEMPLOYMENT COMP	$0.00
9-1293-441-00-340-073-0-	260	ZIKA HRSA-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

2020 Budgetary Impact: $0.00

Possible Funding Sources: **No Budgetary Impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, October 29, 2019**

Agenda Item: **72972**

Summary of request/proposal:
ZIKA CMM (1293)-
Approval of the following personnel actions, effective 10/28/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Community Heath Worker	0010	113	G05S01	13,799.00	13,799.00	0.00
					13,799.00	13,799.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1293-441-00-340-074-0-	113	ZIKA CMM-	REG F/T EMPLOYEES	$0.00
9-1293-441-00-340-074-0-	211	ZIKA CMM-	HEALTH INSURANCE	$0.00
9-1293-441-00-340-074-0-	212	ZIKA CMM-	LIFE INSURANCE	$0.00
9-1293-441-00-340-074-0-	220	ZIKA CMM-	FICA	$0.00
9-1293-441-00-340-074-0-	230	ZIKA CMM-	RETIREMENT	$0.00
9-1293-441-00-340-074-0-	250	ZIKA CMM-	UNEMPLOYMENT COMP	$0.00
9-1293-441-00-340-074-0-	260	ZIKA CMM-	WORKER'S COMP	$0.00
			2019 Budgetary Impact	$0.00

2020 Budgetary Impact: $0.00

Possible Funding Sources: **No Budgetary Impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005