

DATE: October 30, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-017-6-XXX VAP



Contact Person: Ramiro Sendejo Ph# 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-00-080-017-6-113	CJD-VAP Regular F/T Employees	(69,707.74)
9-1281-412-00-080-017-6-211	CJD-VAP Health Insurance	(616.00)
9-1281-412-00-080-017-6-212	CJD-VAP Life Insurance	(43.56)
9-1281-412-00-080-017-6-220	CJD-VAP FICA	(5,332.64)
9-1281-412-00-080-017-6-230	CJD-VAP Retirement	(8,469.49)
9-1281-412-00-080-017-6-250	CJD-VAP Unemployment Compensation	(418.25)
9-1281-412-00-080-017-6-260	CJD-VAP Worker's Compensation	(76.68)
9-1281-412-00-080-017-6-336	CJD-VAP Computer Services	(3,134.67)
9-1281-412-00-080-017-6-550	CJD-VAP Printing and Binding	(3,264.00)
9-1281-412-00-080-017-6-583	CJD-VAP Out-of-county employee travel	(3,075.78)
9-1281-412-00-080-017-6-610	CJD-VAP General Supplies	(1,406.34)
9-1281-331-12-080-017-6-000	CJD-VAP Revenue	(95,545.15)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ (95,545.15)</b>

REASON: To deobligate partial amount of the Office of the Governor's (OOG) portion for the Victim Assistance Program Grant #2924302 (October 1, 2017 thru September 30, 2019)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK