

DATE: November 5, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 9-1293-441-00-340-059-0-XXX

Contact Person: David Mathew V Ph#: (956) 383-6221 ext. 7241

2019
Appropriation
AI-73048
MAC



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	91,502.15
9-1293-441-00-340-059-0-660	MEDICAID ADMIN-FURNITURE & EQUIPMENT CONTROLLED	10,000.00
9-1293-441-00-340-059-0-430	MEDICAID ADMIN-REPAIR & MAINT SRV	20,000.00
9-1293-331-12-340-059-0- 000	MEDICAID ADMIN REVENUES	121,502.15
	TOTAL BUDGET INCREASE (DECREASE)	121,502.15

REASON: Appropriation of MAC Funds from revenues received for Quarter January to March 2019.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK