DATE: November 5, 2019

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 9-1293-441-00-340-059-0-XXX

Contact Person: Mike E. Ph#: (956) 383-6221 ext. 7210

2019
Appropriation
AI-73049
MAC

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	86,985.77
9-1293-345-40-340-059-0- 000	MAC PROGRAM INCOME	86,985.77
	TOTAL BUDGET INCREASE (DECREASE)	**86,985.77**

REASON: Appropriation of MAC program income earned from January 1, 2018 to December 31, 2018.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK