DATE: November 5, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt. for Texas VINE Program (IT Dept)

ACCOUNT NUMBER: 9-1283-415-00-200-005-0-336

Contact Person: Ivan Cantu **Ph#** ext. 5425

2019
Appropriation

AI-73064/CC 11-5-19

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1283-415-00-200-005-0-336	TEXAS VINE PROGRAM - COMPUTER SERVICES	30,170.26
9-1283-334-10-200-005-0-000	*TEXAS VINE PROGRAM REVENUE*	*30,170.26*
	TOTAL BUDGET INCREASE (DECREASE)	$ 30,170.26

REASON: To appropriate funds from the Texas Vine Annual Maintenance Grant contract, fiscal year 2020 (Sept. 1, 2019 - Aug. 31, 2020). Contract #2003499

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK