

DATE: November 5, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Crim. DA

ACCOUNT NUMBER: 9-1100-41X-00-XXX-00X-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

**2019**  
Interdepartmental Transfer  
AI-73067/CC 11-5-19  
**REVISED**



**SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
<b>FROM:</b>			
9-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(16,680.77)
<b>TO:</b>			
9-1100-412-00-080-002-0- 113	Crim. DA-	Reg. F/T Employees	12,053.97
9-1100-412-00-080-002-0- 118	Crim. DA-	Auto Allowance	227.59
9-1100-412-00-080-002-0- 211	Crim. DA-	Health Insurance	1,869.24
9-1100-412-00-080-002-0- 212	Crim. DA-	Life Insurance	11.02
9-1100-412-00-080-002-0- 220	Crim. DA-	FICA	939.54
9-1100-412-00-080-002-0- 230	Crim. DA-	Retirement	1,492.21
9-1100-412-00-080-002-0- 250	Crim. DA-	Unemployment Comp.	73.69
9-1100-412-00-080-002-0- 260	Crim. DA-	Workers Comp.	13.51
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>(0.00)</b>

REASON: To fund creation of 1 new Assistant District Attorney II position, slot #0173 effective on 10-1-19 and for calendar year 2020. Salary & fringes will be pro-rated 80% G/F and 20% CCP 59. Auto allowance will be funded 100% G/F.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

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DATE

ATTEST, COUNTY CLERK