

**Hidalgo County Constable Pct 3/Sharyland ISD
Student Resource Officer Program**

5 SRO Deputies

| | | |
|--|---------------|-----------------------------|
| Base Salary (Step 1) | | \$ 45,914.00 |
| Fringe Benefits (estimate) | 24.10% | \$ 11,065.27 |
| Certification Pay @maximum level (Optional) | | |
| Total Salary per deputy | | <u>\$ 56,979.27</u> |
| Total Number of deputies | 5 | <u><u>\$ 284,896.37</u></u> |
| Sharyland ISD School days and match | 179 69% | \$ 196,140.19 |
| County days and match | <u>81</u> 31% | <u>\$ 88,756.18</u> |
| Total days of employment and cost | 260 100% | \$ 284,896.37 |
| County cash match | 31% | \$ 88,756.18 |
| Amount available (2020 new deputy) | | <u>\$ 56,979.27</u> |
| Additional amount needed | | \$ 31,776.90 |

4 SRO Deputies

| | | |
|-------------------------------------|---------------|-----------------------------|
| Base Salary (Step 1) | | \$ 45,914.00 |
| Fringe Benefits (estimate) | 24.10% | \$ 11,065.27 |
| Certification Pay | | |
| Total Salary per deputy | | <u>\$ 56,979.27</u> |
| Total Number of deputies | 4 | <u><u>\$ 227,917.10</u></u> |
| Sharyland ISD School days and match | 179 69% | \$ 156,912.15 |
| County days and match | <u>81</u> 31% | <u>\$ 71,004.94</u> |
| Total days of employment and cost | 260 100% | \$ 227,917.10 |
| County cash match | 0.31 | \$ 71,004.94 |
| Amount available (2020 new deputy) | | <u>\$ 56,979.27</u> |
| Additional amount needed | | \$ 14,025.67 |

3 SRO Deputies

**Hidalgo County Constable Pct 3/Sharyland ISD
Student Resource Officer Program**

| | | |
|-------------------------------------|--------------------|-----------------------------|
| Base Salary (Step 1) | | \$ 45,914.00 |
| Fringe Benefits (estimate) | 24% | \$ 11,065.27 |
| Certification Pay | | |
| Total Salary per deputy | | \$ 61,479.27 |
| Total Number of deputies | 3 | \$ 184,437.82 |
| Sharyland ISD School days and match | 179 69% | \$ 126,978.35 |
| <u>County days and match</u> | <u>81 31%</u> | <u>\$ 57,459.48</u> |
| Total days of employment and cost | 260 100% | <u><u>\$ 184,437.82</u></u> |
| County cash match | 0.31 | \$ 57,459.48 |
| Amount available (2020 new deputy) | | <u>\$ 56,979.27</u> |
| Additional amount needed | | \$ 480.20 |

*** We will not require any additional vehicles or equipment.

| | | |
|--------------------------------------|-----|----------------------------|
| Starting Salary for deputy constable | | \$ 45,914.00 |
| Fringe benefits | 24% | \$ 11,065.27 |
| Certification pay | | |
| Total Salary | | <u><u>\$ 56,979.27</u></u> |