

DATE: November 19, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
Transfers Out DA Grants

ACCOUNT NUMBER: 9-1X00-XXX-XX-XXX-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

2019
Interdepartmental Transfer

AI-73272/CC 11-19-19



SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
9-1100-415-00-115-002-0- 899	Co. Wide Adm.- Contingency	(53,167.00)
9-1100-491-01-017-281-9- 891	Transfers Out- DA Grants (VAP)	21,167.00
9-1100-491-01-020-281-8- 891	Transfers Out- DA Grants (VUCA)	32,000.00
TO:		
9-1281-391-01-017-100-9- 000	Transfers In- General Fund	21,167.00
9-1281-391-01-020-100-8- 000	Transfers In- General Fund	32,000.00
TOTAL BUDGET INCREASE (DECREASE)		53,167.00

REASON: To partially fund the cash match portion for the DA VAP for FY 2019 & the DA VUCA for FY 2018. Cash match is being provided for the period of Oct. 1-Dec. 31, 2019 (3 months). The rest of the cash match portion will be provided on an "year-to year" basis. Term of the VAP grant is from Oct. 1, 2019 to Sept. 30, 2021 and term of the VUCA grant is from Oct. 1, 2019 to June 30, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK