HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 19, 2019** **Agenda Item:** **73171**

Summary of request/proposal:
CPS/Hazards (1293)-
Approval of the following personnel actions, effective 11/19/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Public Health Specialist I	0021	113	G09S01	0.00	37,548.00	37,548.00
					0.00	37,548.00	37,548.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1293-441-00-340-013-0-	113	CPS/HAZARDS-	REG F/T EMPLOYEES	$4,459.72
9-1293-441-00-340-013-0-	211	CPS/HAZARDS-	HEALTH INSURANCE	$877.98
9-1293-441-00-340-013-0-	212	CPS/HAZARDS-	LIFE INSURANCE	$5.17
9-1293-441-00-340-013-0-	220	CPS/HAZARDS-	FICA	$341.17
9-1293-441-00-340-013-0-	230	CPS/HAZARDS-	RETIREMENT	$541.86
9-1293-441-00-340-013-0-	250	CPS/HAZARDS-	UNEMPLOYMENT COMP	$26.76
9-1293-441-00-340-013-0-	260	CPS/HAZARDS-	WORKER'S COMP	$41.92
			2020 Budgetary Impact	$6,294.58

2020 Budgetary Impact: $53,687.52

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005