DATE: December 17, 2019

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-01-080-020-8-XXX CJD-VUCAP (Victims Unit Court Advocate Pr

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-10-080-020-8-113	CJD-VUCAP-REG F/T EMPLOYEES	897,891.21
9-1281-412-10-080-020-8-211	CJD-VUCAP-HEALTH INSURANCE	178,516.80
9-1281-412-10-080-020-8-212	CJD-VUCAP-LIFE INSURANCE	1,051.97
9-1281-412-10-080-020-8-220	CJD-VUCAP-FICA	68,688.68
9-1281-412-10-080-020-8-230	CJD-VUCAP-RETIREMENT	109,093.78
9-1281-412-10-080-020-8-250	CJD-VUCAP-UNEMPLOYMENT COMP	5,387.35
9-1281-412-10-080-020-8-260	CJD-VUCAP-WORKERS COMP	971.75
9-1281-412-10-080-020-8-610	CJD-VUCAP-GENERAL SUPPLIES	15,000.00
9-1281-331-12-080-020-8-010	CJD-VUCAP-Revenues	1,021,281.23
9-1281-391-01-020-100-8-010	Transfer In - TDB (DO NOT POST)	32,000.00
9-1100-491-01-020-281-8-891	Transfer Out - DA Grants (DO NOT POST)	32,000.00
	TOTAL BUDGET INCREASE (DECREASE)	1,053,281.23

REASON: To appropriate the FY2018 VUCAP grant budget. Funding from October 1, 2019 - September 30, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK