DATE: December 17, 2019

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 9-1281-412-00-080-017-9-XXX VAP

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1281-412-00-080-017-9-113	CJD-VAP Regular F/T Employees	$599,301.50
9-1281-412-00-080-017-9-118	CJD-VAP Auto Allowance	$1,810.39
9-1281-412-00-080-017-9-211	CJD-VAP Health Insurance	$106,812.55
9-1281-412-00-080-017-9-212	CJD-VAP Life Insurance	$629.44
9-1281-412-00-080-017-9-220	CJD-VAP FICA	$45,928.40
9-1281-412-00-080-017-9-230	CJD-VAP Retirement	$72,945.10
9-1281-412-00-080-017-9-250	CJD-VAP Unemployment Compensation	$3,602.23
9-1281-412-00-080-017-9-260	CJD-VAP Worker's Compensation	$649.74
9-1281-412-00-080-017-9-610	CJD-VAP General Supplies	$15,000.00
9-1281-331-12-080-017-9-000	CJD-VAP Revenue	$677,343.48
9-1281-391-01-017-100-9-000	Transfer In-General Fund - POST ONLY	$21,167.00
9-1100-491-01-017-281-9-891	Transfer Out-DA Grants - POST ONLY	$21,167.00
	TOTAL BUDGET INCREASE (DECREASE)	**$698,510.48**

REASON: To appropriate the 2019 - 2021 Victim Assistance Program (VAP). Funding provided by the Office of the Governor (OOG) from October 1, 2019 - September 30, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK