

DATE: November 13, 2019

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4 Mile 5 Rd

ACCOUNT NUMBER: 9-1200-431-00-124-169-0-XXX

Contact Person: Marianella Canton Ph# (956) 292-7025 Ext. 5406

2019
Appropriation
AI-73196



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1200-431-00-124-169-0-841	Pct. 4 Mile 5 Rd (Tayor-Ware) Aid to Govt	1,178,842.21
9-1200-431-00-124-169-0-721	Pct. 4 Mile 5 Rd (Tayor-Ware) Roads	168,406.03
9-1200-337-00-124-XXX-0-000	R&B Pct. 4- ICA McAllen - FM 676 PH II	1,347,248.24
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: To appropriate revenues received from the City of McAllen according to the ICA McAllen-FM 676 PH II Project. Monies received under unearned revenues account until posted by the Auditor's Office (#9-1200-126-30-124-008-0-000- Receipt #241150).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK