HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 19, 2019** **Agenda Item:** **72955**

Summary of request/proposal:
Constable Pct. 3 (1100):
Approval to create one (1) full time temporary position, effective 11-19-2019 thru 12-31-2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	T025	121	06/01	0.00	6,180.00	6,180.00
					0.00	6,180.00	6,180.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-421-00-293-001-0-	121	CONSTABLE PCT. 3-	TEMPORARY F/T EMPLOYEES	$734.02
9-1100-421-00-293-001-0-	211	CONSTABLE PCT. 3-	HEALTH INSURANCE	$0.00
9-1100-421-00-293-001-0-	212	CONSTABLE PCT. 3-	LIFE INSURANCE	$0.00
9-1100-421-00-293-001-0-	220	CONSTABLE PCT. 3-	FICA	$56.15
9-1100-421-00-293-001-0-	230	CONSTABLE PCT. 3-	RETIREMENT	$89.18
9-1100-421-00-293-001-0-	250	CONSTABLE PCT. 3-	UNEMPLOYMENT COMP	$4.40
9-1100-421-00-293-001-0-	260	CONSTABLE PCT. 3-	WORKER'S COMP	$22.90
			2019 Budgetary Impact	$906.65

2020 Budgetary Impact **$15,578.38**

Possible Funding Sources: **Funds undetermined**

Comments: Temporary position not to exceed 7 weeks from 11-19-2019 to 12-31-2019.

Hidalgo Co. Budget Office
2/3/2005