HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 19, 2019** **Agenda Item:** **73271**

Summary of request/proposal:
District Attorney:
Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0043	113	17/01	57,505.00	0.00	(57,505.00)
1100	Assistant District Attorney III	0043	115	17/01	5,000.00	0.00	(5,000.00)
1100	Assistant District Attorney III	0043	118	17/01	900.00	0.00	(900.00)
1100	Assistant District Attorney II	0174	113	15/02	0.00	48,904.00	48,904.00
1100	Assistant District Attorney II	0174	118	15/02	0.00	900.00	900.00
					63,405.00	49,804.00	(13,601.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	PERM. F/T EMPLOYEES	($1,021.57)
9-1100-412-00-080-002-0-	115	CRIM DA-	LONGEVITY PAY	($593.87)
9-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$0.00
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	($123.58)
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	($196.28)
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	($9.69)
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	($1.78)
			2019 Budgetary Impact	($1,946.77)

2020 Budgetary Impact **-$16,469.46**

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 19, 2019** **Agenda Item:** **73271**

Summary of request/proposal:
District Attorney:
Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney II	0156	113	17/01	1,486.00	0.00	(1,486.00)
1223	Assistant District Attorney II	0225	113	15/02	0.00	1,264.00	1,264.00
					1,486.00	1,264.00	(222.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1223-412-00-080-007-0-	113	DA CCP59-	PERM. F/T EMPLOYEES	($26.37)
9-1223-412-00-080-007-0-	211	DA CCP59-	HEALTH INSURANCE	$0.00
9-1223-412-00-080-007-0-	212	DA CCP59-	LIFE INSURANCE	$0.00
9-1223-412-00-080-007-0-	220	DA CCP59-	FICA	($2.02)
9-1223-412-00-080-007-0-	230	DA CCP59-	RETIREMENT	($3.20)
9-1223-412-00-080-007-0-	250	DA CCP59-	UNEMPLOYMENT COMP	($0.16)
9-1223-412-00-080-007-0-	260	DA CCP59-	WORKER'S COMP	($0.03)
			2019 Budgetary Impact	($31.78)

2020 Budgetary Impact **-$268.81**

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 19, 2019** **Agenda Item:** **73271**

Summary of request/proposal:
District Attorney:
Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1225	Assistant District Attorney Iii	0033	113	17/01	13,526.00	0.00	(13,526.00)
1225	Assistant District Attorney II	0038	113	15/02	0.00	11,502.00	11,502.00
					13,526.00	11,502.00	(2,024.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1225-412-00-080-015-0-	113	DA PRETRIAL INTERVENTION-	PERM. F/T EMPLOYEES	($240.40)
9-1225-412-00-080-015-0-	211	DA PRETRIAL INTERVENTION-	HEALTH INSURANCE	$0.00
9-1225-412-00-080-015-0-	212	DA PRETRIAL INTERVENTION-	LIFE INSURANCE	$0.00
9-1225-412-00-080-015-0-	220	DA PRETRIAL INTERVENTION-	FICA	($18.39)
9-1225-412-00-080-015-0-	230	DA PRETRIAL INTERVENTION-	RETIREMENT	($29.21)
9-1225-412-00-080-015-0-	250	DA PRETRIAL INTERVENTION-	UNEMPLOYMENT COMP	($1.44)
9-1225-412-00-080-015-0-	260	DA PRETRIAL INTERVENTION-	WORKER'S COMP	($0.26)
			2019 Budgetary Impact	($289.70)

2020 Budgetary Impact **-$2,450.87**

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005