

DATE: November 13, 2019

2019
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office - DA CCP59

ACCOUNT NUMBER: 9-1223-412-00-080-007-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7600

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1223-412-00-080-007-0- 113	DA CCP59 - REGULAR F/T EMPLOYEES	\$300,100.00
9-1223-412-00-080-007-0- 117	DA CCP59 - SUPPLEMENTAL PAY	\$6,800.00
9-1223-412-00-080-007-0- 118	DA CCP59 - AUTO ALLOWANCE	\$700.00
9-1223-412-00-080-007-0- 211	DA CCP59 - HEALTH INSURANCE	\$43,000.00
9-1223-412-00-080-007-0- 220	DA CCP59 - FICA	\$26,000.00
9-1223-412-00-080-007-0- 230	DA CCP59 - RETIREMENT	\$48,500.00
9-1223-412-00-080-007-0- 260	DA CCP59 - WORKERS COMPENSATION	\$500.00
TOTAL BUDGET INCREASE (DECREASE)		\$425,600.00

REASON: Appropriation to fund salary related expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK