HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 26, 2019** **Agenda Item:** **73337**

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 11/19/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0148	113	G15S03	61,670.00	63,828.00	2,158.00
1100	Assistant District Attorney II	A163	118	G15S01	900.00	0.00	(900.00)
					62,570.00	63,828.00	1,258.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$256.32
9-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	($106.90)
9-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
9-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
9-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$11.43
9-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$18.15
9-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$0.90
9-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.16
			2019 Budgetary Impact	$180.06

2020 Budgetary Impact: $1,523.31

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005