HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 26, 2019** **Agenda Item:** **73347**

Summary of request/proposal:
370th DC (1100)-
Approval of the following personnel actions, effective 11/26/2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (DC)	T006	121	G13S01	0.00	5,894.00	5,894.00
					0.00	5,894.00	5,894.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-007-001-0-	121	370TH DC-	TEMP F/T EMPLOYEES	$5,894.00
9-1100-412-00-007-001-0-	211	370TH DC-	HEALTH INSURANCE	$0.00
9-1100-412-00-007-001-0-	212	370TH DC-	LIFE INSURANCE	$0.00
9-1100-412-00-007-001-0-	220	370TH DC-	FICA	$450.89
9-1100-412-00-007-001-0-	230	370TH DC-	RETIREMENT	$0.00
9-1100-412-00-007-001-0-	250	370TH DC-	UNEMPLOYMENT COMP	$35.36
9-1100-412-00-007-001-0-	260	370TH DC-	WORKER'S COMP	$12.38
			2020 Budgetary Impact	$6,392.63

Possible Funding Sources: **Funding undetermined**

Comments: