HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 26, 2019** **Agenda Item:** **73349**

Summary of request/proposal:
Justice of the Peace Pct. 4, Plc 1 (1100):
Approval to create one (1) full time temporary position, effective 11-26-2019 thru 12-31-2019:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk II	T009	121	03/01	0.00	2,926.00	2,926.00
					0.00	2,926.00	2,926.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
9-1100-412-00-067-001-0-	121	JP PCT 4/PL1-	TEMPORARY F/T EMPLOYEES	$347.53
9-1100-412-00-067-001-0-	211	JP PCT 4/PL1-	HEALTH INSURANCE	$0.00
9-1100-412-00-067-001-0-	212	JP PCT 4/PL1-	LIFE INSURANCE	$0.00
9-1100-412-00-067-001-0-	220	JP PCT 4/PL1-	FICA	$26.59
9-1100-412-00-067-001-0-	230	JP PCT 4/PL1-	RETIREMENT	$0.00
9-1100-412-00-067-001-0-	250	JP PCT 4/PL1-	UNEMPLOYMENT COMP	$2.09
9-1100-412-00-067-001-0-	260	JP PCT 4/PL1-	WORKER'S COMP	$0.73
			2019 Budgetary Impact	$376.94

2020 Budgetary Impact **$3,173.54**

Possible Funding Sources: **Funds undetermined**

Comments: Temporary position not to exceed 6 weeks from 11-26-2019 to 12-31-2019.

Hidalgo Co. Budget Office
2/3/2005