

DATE: November 26, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 9-1289-423-00-320-036-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT				ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)				NAME		
9-1289-423-00-320-036-0-	113			Federal RSAT-	Full-Time Employees	49,581.07
9-1289-423-00-320-036-0-	211			Federal RSAT-	Health Insurance	8,381.75
9-1289-423-00-320-036-0-	212			Federal RSAT-	Life Insurance	27.75
9-1289-423-00-320-036-0-	220			Federal RSAT-	FICA	3,792.95
9-1289-423-00-320-036-0-	230			Federal RSAT-	Retirement	6,311.67
9-1289-423-00-320-036-0-	250			Federal RSAT-	Unemployment Compensation	297.50
9-1289-423-00-320-036-0-	583			Federal RSAT-	Out of County Employee Travel	945.00
9-1289-423-00-320-036-0-	584			Federal RSAT-	Registration Fees	305.00
9-1289-423-00-320-036-0-	610			Federal RSAT-	General Supplies	1,250.00
9-1289-423-00-320-036-0-	610	614		Federal RSAT-	General Supplies	625.00
9-1289-423-00-320-036-0-	640			Federal RSAT-	Reference Materials	1,812.50
9-1289-423-00-320-036-0-	660	661		Federal RSAT-	Furniture & Equipment	750.00
TOTAL APPROPRIATION						74,080.19
9-1297-491-01-000-289-0-	891			Interfund Transfer out		74,080.19
9-1297-423-00-320-020-0-	630			Food		(74,080.19)
9-1289-391-01-000-297-0-	000			Transfer In - SATF (DP)		74,080.19
TOTAL REVENUES						74,080.19

REASON:

To add the 25% cash match to the RSAT from the SATF.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date