

DATE: November 26, 2019  
 DEPARTMENT HEAD: Arnold K. Patrick, Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY RSAT  
 ACCOUNT NUMBER: 9-1289-423-00-320-036-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
9-1289-423-00-320-036-0-	113			Federal RSAT-	Full-Time Employees	148,743.22
9-1289-423-00-320-036-0-	211			Federal RSAT-	Health Insurance	25,145.25
9-1289-423-00-320-036-0-	212			Federal RSAT-	Life Insurance	83.25
9-1289-423-00-320-036-0-	220			Federal RSAT-	FICA	11,378.86
9-1289-423-00-320-036-0-	230			Federal RSAT-	Retirement	18,935.00
9-1289-423-00-320-036-0-	250			Federal RSAT-	Unemployment Compensation	892.45
9-1289-423-00-320-036-0-	583			Federal RSAT-	Out of County Employee Travel	2,835.00
9-1289-423-00-320-036-0-	584			Federal RSAT-	Registration Fees	915.00
9-1289-423-00-320-036-0-	610			Federal RSAT-	General Supplies	3,750.00
9-1289-423-00-320-036-0-	610	614		Federal RSAT-	General Supplies	1,875.00
9-1289-423-00-320-036-0-	640			Federal RSAT-	Reference Materials	5,437.50
9-1289-423-00-320-036-0-	660	661		Federal RSAT-	Furniture & Equipment	2,250.00
<b>TOTAL APPROPRIATION</b>						<b>222,240.53</b>
9-1289-331-12-320-036-0-	000			Federal RSAT - Revenues		222,240.53
9-1289-491-01-000-297-0-	891			Transfer In - SATF (DP)		0.00
<b>TOTAL REVENUES</b>						<b>222,240.53</b>

**REASON:**

To setup the FY2020 Hidalgo County RSAT grant #2928005 from 10/1/2019 to 9/30/2020. The grant has a 25% cash match from the TDCJ-CJAD SATF grant.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date