

DATE: December 5, 2019

DEPARTMENT HEAD: Hidalgo County Sheriff J E. "Eddie" Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 9-1284-421-00-280-068-0-131

Contact Person: Sabrina Solis P#: 956-393-6013

2019
Appropriation
AI-72386



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1284-421-00-280-068-0-131	JLEO DOJ-USMS	3,750.00
9-1284-331-11-280-068-0-000	JLEO DOJ-USMS REVENUES	3,750.00
TOTAL BUDGET INCREASE (DECREASE)		3,750.00

REASON:

To appropriate the budget for the overtime hours for officer assigned to USMS investigations.
 Funding period October 1, 2019 to September 30, 2020
 Note: Expenses relating to fringe benefits that are assigned to the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund budget (9-1100-421-00-280-001-0-XXX)

Emilia Guerra
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK