HIDALGO COUNTY

Department Of Budget & Management

INTRA - DEPARTMENTAL TRANSFER FORM

DATE: Tuesday, December 10, 2019 **JE #:**

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget and Management- For County Auditor's

ACCOUNT NUMBER: 0-1100-412-21-170-001-0-XXX

CONTACT PERSON: Damaris SanMiguel, Dir. Budget & Mgmt **PHONE:** (956) 292-7025 ext. 5410

PREPARED BY: Antonio Martinez III, Budget Analyst II **REVIEWED BY:**

Initial and Date

SUBJECT: Emergency Intra - departmental Transfer/s

Hidalgo County Auditor's Office:

I would like to request the following Intra - departmental transfer/s (increase/decrease) in accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

FROM Object Code	Object Code Description	TO Object Code	Object Code Description	Amount
890	OTHER	320	PROFESSIONAL SRV	200.00
890	OTHER	336	COMPUTER SRV	66,000.00
890	OTHER	340	TECHNICAL SRV	1,700.00
890	OTHER	350	OTHER SRV	900.00
890	OTHER	430	REPAIR & MAINT SRV	5,200.00
890	OTHER	442	EQUIP & VEHICLE RENT	100.00
890	OTHER	520	INSURANCE	100.00
890	OTHER	531	TELEPHONE	3,800.00
890	OTHER	532	WIRELESS DEVICES	1,000.00
890	OTHER	535	POSTAGE	600.00
890	OTHER	540	ADVERTISING STATUTORY	2,500.00
890	OTHER	550	PRINTING & BINDING	1,500.00
890	OTHER	581	TRAVEL IN COUNTY	500.00
890	OTHER	583	TRAVEL OUT OF COUNTY	15,000.00
890	OTHER	584	REGISTRATION FEES	12,000.00
890	OTHER	610	GENERAL SUPPLIES	22,500.00
890	OTHER	631	BOTTLED WATER	1,000.00
890	OTHER	640	REFERENCE MATERIALS	1,500.00
890	OTHER	660	FURN & EQUIP CNTRLD	10,700.00
890	OTHER	780	CAPITAL LEASES	3,200.00
			TOTAL BUDGET INCREASE (DECREASE)	**150,000.00**

REASON:

Transfer needed to comply with the 2020 Board of Judges approved County Auditor Budget (Court Order Approval Date 10-24-2019).

AUTHORIZED SIGNATURE/DBM **DATE**