

VICTIMS ASSISTANCE PROGRAM
OCTOBER 1, 2019 - SEPTEMBER 30, 2021
GRANT #2924303

	ORIGINAL BUDGET	PROPOSED BUDGET
Salaries & Fringes	831,679.35	831,679.35
Supplies and Operating Expenses	15,000.00	3,846.00
Internet Services	-	11,154.00
Total	846,679.35	846,679.35