

DATE: December 10, 2019

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct 1 Rd Maint

ACCOUNT NUMBER: 9-1200-431-00-121-005-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

2019
Appropriation
AI-73495



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1200-431-00-121-005-0- 721	PCT 1 RD MAINT ROAD	136,516.36
9-1200-341-50-121-001-0- 000	R&B PCT1-DD#1 ICA 3/11/08 LABOR & EQUIP Revenues	136,516.36
TOTAL BUDGET INCREASE (DECREASE)		136,516.36

REASON: To appropriate funding for anticipated road expenditures. Proceeds from DD#1 labor and equipment reimbursements (Ref#241793) received under A/R Account# 9-1200-132-50-121-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK