

DATE: November 27, 2019  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 9-1289-423-00-320-032-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
9-1289-423-00-320-032-0-113	DWI Court- Full-Time Employees	1,043.15
9-1289-423-00-320-032-0-211	DWI Court- Health Insurance	0.00
9-1289-423-00-320-032-0-212	DWI Court- Life Insurance	0.00
9-1289-423-00-320-032-0-220	DWI Court- FICA	79.80
9-1289-423-00-320-032-0-230	DWI Court- Retirement	132.79
9-1289-423-00-320-032-0-250	DWI Court- Unemployment Compensation	6.26
<b>TOTAL APPROPRIATION</b>		<b>1,262.00</b>
9-1289-342-30-320-032-0-000	DWI Court Program Income	1,262.00
<b>TOTAL REVENUES</b>		<b>1,262.00</b>

**REASON:**

To allocate the GPI for the FY2020 DWI Grant Budget #2413910 from 10/1/2019-10/31/2019. The total GPI is equal to \$1,262.00.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date