

DATE: November 27, 2019
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 9-1289-423-00-320-032-0-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-----------------------------|--------------------------------------|-----------------|
| 9-1289-423-00-320-032-0-113 | DWI Court- Full-Time Employees | 1,834.19 |
| 9-1289-423-00-320-032-0-211 | DWI Court- Health Insurance | 0.00 |
| 9-1289-423-00-320-032-0-212 | DWI Court- Life Insurance | 0.00 |
| 9-1289-423-00-320-032-0-220 | DWI Court- FICA | 140.32 |
| 9-1289-423-00-320-032-0-230 | DWI Court- Retirement | 233.49 |
| 9-1289-423-00-320-032-0-250 | DWI Court- Unemployment Compensation | 11.00 |
| TOTAL APPROPRIATION | | 2,219.00 |
| 9-1289-342-30-320-032-0-000 | DWI Court Program Income | 2,219.00 |
| TOTAL REVENUES | | 2,219.00 |

REASON:

To allocate the GPI for the FY2020 DWI Grant Budget #2413910 from 9/1/2019-9/30/2019. The total GPI is equal to \$2,219.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date